IONIA TOWNSHIP S/D #2
BOARD OF EDUCATION

FISCAL YEAR 2025-26
GENERAL FUND AMENDMENT TWO BUDGET RESOLUTION

June 8, 2026

**RESOLVED,** that this resolution shall be the amendment to the general appropriation of Ionia Township S/D #2 for the fiscal year 2025-26.

A resolution to make appropriation; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received to the Ionia Township S/D #2.

**BE IT FURTHER RESOLVED,** that the amended total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Ionia Township S/D #2 for the fiscal year 2025-26 is as follows:

| | 2025-26 Adopted Budget | 2025-26 Current Budget | Amendment II | 2025-26 Amended Budget |
|---|---|---|---|---|
| **Fund Balance - July 1, 2025** | **$ 534,004.00** | **$ 534,004.00** | **$ -** | **$ 534,004.00** |
| **Revenues:** | | | | |
| Local Sources | 190,550.00 | 192,834.00 | - | 192,834.00 |
| State Sources | 77,871.00 | 80,854.00 | (12,050.00) | 68,804.00 |
| Federal Sources | 56,745.00 | 105,955.00 | (42,607.00) | 63,348.00 |
| Incoming Transfers and Other | 9,962.00 | 9,962.00 | - | 9,962.00 |
| **Total Revenues** | **335,128.00** | **389,605.00** | **(54,657.00)** | **334,948.00** |
| **Amount Available to Appropriate** | **869,132.00** | **923,609.00** | **(54,657.00)** | **868,952.00** |
| **Amount to be Appropriated:** | | | | |
| Instruction | 161,227.00 | 214,458.00 | (44,900.00) | 169,558.00 |
| Support Services: | | | | |
| Pupil Support | - | 3,818.00 | (700.00) | 3,118.00 |
| Instructional Staff Support | 250.00 | 4,267.00 | (1,017.00) | 3,250.00 |
| General Administration | 15,949.00 | 20,649.00 | - | 20,649.00 |
| Business Services | 15,250.00 | 15,250.00 | - | 15,250.00 |
| Operations & Maintenance | 33,050.00 | 33,050.00 | - | 33,050.00 |
| Transportation | 50,259.00 | 58,422.00 | (5,500.00) | 52,922.00 |
| Other Support Services | 1,350.00 | 25,782.00 | (1,590.00) | 24,192.00 |
| Community Services | - | 1,875.00 | (1,000.00) | 875.00 |
| **Total Appropriated** | **277,335.00** | **377,571.00** | **(54,707.00)** | **322,864.00** |
| **Fund Balance - June 30, 2026** | **$ 591,797.00** | **$ 546,038.00** | **$ 50.00** | **$ 546,088.00** |

IONIA TOWNSHIP S/D #2
BOARD OF EDUCATION

FISCAL YEAR 2025-26
GENERAL FUND AMENDMENT TWO BUDGET RESOLUTION

**BE IT FURTHER RESOLVED,** that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This budget is based off of 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes only.

Ayes: Members – J. Sayers A. Kauffman P. Sayers

Nays: Members – —

Secretary, Board of Education

6-8-26
Date

2191 Harwood Road
Ionia, MI 48846
616.522.1400
mvannortwick@ioniaisd.org

Ionia County ISD

**Marvin Van Nortwick**
*Finance Director*

April 27, 2026

To: North LeValley School Board of Education

From: Marvin Van Nortwick, Finance Director

**RE: FY 2025-26 Budget Amendment II - Ionia Township S/D #2**

The resolution for the proposed amendment to the FY 2025-26 General Fund budget, scheduled to go before the Board in June, is attached for your review. Revenues decreased by $54,657 and Expenses decreased by $54,707 in the proposed amendment.

| | Original | Amendment I | Amendment II | Amended |
|---|---|---|---|---|
| Revenues | $ 335,128.00 | $ 54,477.00 | $ (54,657.00) | $ 334,948.00 |
| Expenses | 277,335.00 | 100,236.00 | (54,707.00) | 322,864.00 |
| **Change in Fund Balance** | **$ 57,793.00** | **$ (45,759.00)** | **$ 50.00** | **$ 12,084.00** |

Provided below is a detailed summarization of the proposed changes to the current budget. It should be noted that the proposed amendment reduces and ties the grant budgets closer to estimated spending levels in the current fiscal year.

| | Revenues | Expenses |
|---|---|---|
| **Current Budget** | **$ 389,605.00** | **$ 377,571.00** |
| At Risk | (12,050.00) | (12,050.00) |
| Title I | (25,500.00) | (25,550.00) |
| Title II | (9,700.00) | (9,700.00) |
| Title IV | (7,407.00) | (7,407.00) |
| **Amendment sub-total** | **(54,657.00)** | **(54,707.00)** |
| **Amended Budget as Proposed** | **$ 334,948.00** | **$ 322,864.00** |

Enclosure: 2025-26 Budget Amendment II Resolution